

LOCAL SERVICE DELIVERY - CREWE

SERVICE MANAGEMENT & SUPPORT SERVICES

The following table shows main support services cost allocations, by type and by Service. Assets Service charges reflect the management support to operational premises used by Services, as well as an apportionment of costs of running/ maintaining corporate buildings.

The figures are lower than indicated in previous reports, mainly due to exclusion of depreciation charges.

Crewe	Public Conveniences £	Markets £	Town Centre Management £	Christmas Lights/Trees £	TOTAL £
Finance / Finance Shared Services	76	2,086	614	547	3,323
Assets	180	37,011	1,213	-	38,404
HR	-	747	672	-	1,419
Legal & Democratic Services	61	1,769	1,560	-	3,390
Policy & Performance	41	2,581	2,897	-	5,519
ICT	81	-	3,365	-	3,446
Places Management & Admin	266	4,980	-	-	5,246
TOTAL	705	49,174	10,321	547	60,747